

IA 5. Align and implement coordinated strategic planning and budgeting processes through clarifying decision-making processes and strengthening communication networks.		
2010-2011 Targeted Tasks	2010-2011 Progress Indicators	What changes as a result on June 30, 2011? How do we measure?
<ul style="list-style-type: none"> • Implement new accreditation model to complement, integrate, and align with strategic planning and budgeting processes. (Steffen) • Implement and communicate tasks and timelines for Knowledge Network model. (Steffen; Phillip?) <p style="color: #c00000;">Restore grant office</p> <ul style="list-style-type: none"> • Complete comprehensive Review of Board Policy & Administrative Rules – currently 50% completed. (Elizabeth; Joanne; Courtney) <p style="color: #c00000;">Incorporate “end statements “ from shared workshop governance.</p> <ul style="list-style-type: none"> • Develop and institute regular feedback on effective governance and communication that includes the climate survey. (Elizabeth; Joanne; Shelly) • Identify communication needs that are fulfilled by Web/portal revision. (IT dean; Phillip; Steffen) • Incorporate academic planning & prioritization into strategic planning and budgeting processes. (Steffen; all deans) • Implement council/committee definitions, selection and processes. (Joanne; Elizabeth) 	<ul style="list-style-type: none"> • Integrated timeline and plan for accreditation, strategic planning and budgeting purposes drafted. • The concept of working Knowledge Network defined and developed. • Role-based dashboards included in portal. • Comprehensive Review of Board Policy & Administrative Rules – 50% completed. (Elizabeth; Joanne; Courtney) <p>Plan drafted for regular feedback process for governance and communication (including climate survey).</p> <ul style="list-style-type: none"> • A “communication needs” mapping is completed. • The college will have an integrated timeline and plan for academic planning and prioritization, strategic planning and budgeting purposes. • New committee structure defined and implemented. 	<p style="color: #0070c0;">An information network that is centrally located, easily accessible, and has clear, concise and relevant information.</p> <p style="color: #0070c0;">Institutional departmental strategic planning is coordinated with budget deadline to improve institutional effectiveness.</p> <p style="color: #c00000;">Increased staff satisfaction in climate survey</p> <p style="color: #c00000;">People receive information and participate a myriad of ways.</p> <p style="color: #ffa500;">More people are aware of where we are in strategic planning and budget process any time of year.</p> <p style="color: #ffa500;">More people are aware of and using the Knowledge network to fulfill learning, strategic and management .</p> <p style="color: #ffa500;">Staff are involved in the college processes measured by a variety of ways.</p>
	Data Source:	Contact:
		Joanne, Elizabeth, Courtney, Shelly, Bill, Scott, Steffen, Theresa, Phillip

